MEETING OF CULTURAL MINISTERS



STATISTICS WORKING GROUP

Cultural Funding by Government — 2017–18

Western Australian Government

The estimate of expenditure funded by the Western Australian Government in 2017–18 for cultural activities was **\$296.8m**. This represented an increase of 1% or \$3.0m from 2016–17.

Table 1—Western Australian Government cultural expenditure, 2015–16 to 2017–18

2015–16	2016–17	2017–18
\$252.6m	\$293.8m 个 16%	\$296.8m 个 1%

- Recurrent expenses accounted for 74% (\$218.3m) of funded cultural expenditure. \geq
- \geq Capital expenditure was \$78.5m, and the largest two categories were Other museums and cultural heritage (\$67.6m) and Libraries (\$8.9m).
- \geq The estimate of per person cultural funding was \$114.91.

Funds on *Heritage* activities rose 13% (or \$20.7m) to \$181.9m.

This increase was driven by expenditure on the categories of Other museums and cultural heritage $(\uparrow$ \$22.4m) and *Libraries* $(\uparrow$ \$2.3m). Increases were offset by a fall in *Archives* $(\downarrow$ \$2.3m).

Over two-thirds (69%) of Heritage funds were spent on Other museums and cultural heritage (\$124.7m) with an additional 25% spent on *Libraries* (\$45.0m).

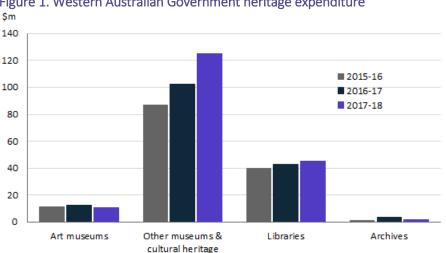


Figure 1. Western Australian Government heritage expenditure

Funds for Arts activities decreased 13% (or \$17.6m) to \$115.0m.

The main contributors to this movement were *Community arts and cultural development* \downarrow \$12.6m, *Arts* administration \downarrow \$7.4m and Performing art venues \downarrow \$5.2m. Conversely, funding for Multi-arts festivals and *Cross-art form* rose by \$4.4m and \$4.1m respectively.

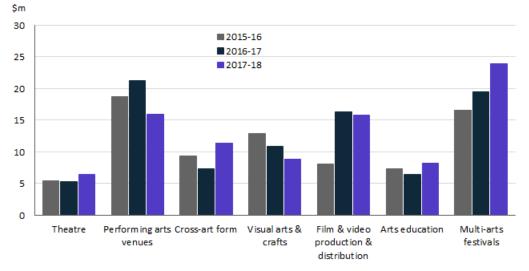


Figure 2. Western Australian Government arts expenditure, by selected categories

The main categories of Arts activities funding were:

- Multi-arts festivals—\$23.9m
- Performing art venues—\$15.9m
- Film and video production and distribution—\$15.8m
- Cross-art form—\$11.4m
- *Visual arts and crafts*—\$8.9m.

Recurrent expenditure dropped 5% (or \$11.0m) to \$218.3m.

Table 2—Western Australian Government recurrent cultural expenditure, 2015–16 to 2017–18

2015–16	2016–17	2017–18
\$201.3m	\$229.3m 个 14%	\$218.3m ↓ 5%

The largest recurrent expenditure was for Other museums and cultural heritage, \$57.1m followed by Libraries (\$36.0m).

Figure 3. Western Australian Government recurrent cultural expenditure, by selected categories

