Cultural and Creative Statistics Working Group

Cultural Funding by Government—2020—21

New South Wales Government

The estimate of expenditure funded by the New South Wales Government in 2020–21 for cultural activities was **\$906.4m**. This represented an increase of 13% or \$107.0m from 2019–20. This amount includes **\$80.0m** of targeted COVID support funding for cultural and creative organisations and infrastructure, businesses, individuals, support programs and initiatives.

Table 1. New South Wales Government cultural expenditure, 2017–18 to 2020–21¹

2017–18	2019–20	2020–21 ²
\$627.0m	\$799.4m 个27%	\$906.4m 个13%

- Recurrent expenses accounted for 66% (\$602.7m) of funded cultural expenditure.
- Capital expenditure was \$303.7m, and the largest two categories were Art museums (\$120.7m) and Performing arts venues (\$113.0m).
- The estimate of per person funding was \$110.97.

Funds for Total Heritage activities (recurrent and capital) rose 2% (or \$6.9m) to \$462.5m.

This rise was driven by increased expenditure on the categories of *Art museums* (\uparrow \$71.7m) and *Libraries* (\uparrow \$18.0m). Funds for *Other museums and cultural heritage* dropped \$78.8m, due to completion of capital works.

Over one-third (38%) of *Heritage* funds were spent on *Art museums* (\$177.0m), the majority (68% or \$120.7m) being capital expenditure. Also, 34% of funds were spent on *Other museums and cultural heritage* (\$157.4m).

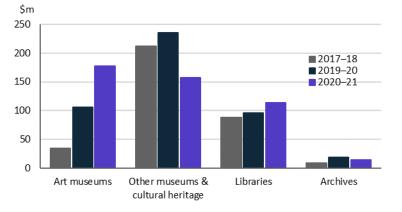


Figure 1. New South Wales Government heritage expenditure

Funds for Total Arts activities (recurrent and capital) rose 29% (or \$100.0m) to \$443.9m.

¹ *Cultural Funding by Government* survey not conducted for 2018–19.

² Includes \$80.0m targeted cultural and creative sector COVID support funding, reported across categories and totals.

Cultural and Creative Statistics Working Group

The main contributors to this increase were Arts education \uparrow \$39.4m, Performing arts venues \uparrow \$37.3m, Film and video production and distribution \uparrow \$17.9m, and Theatre \uparrow \$9.3m. Expenditure on the activity of Music dropped \$9.3m.

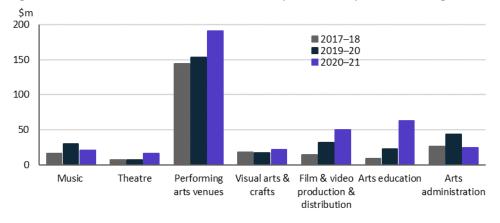


Figure 2. New South Wales Government arts expenditure, by selected categories

Over one-third (43%) of all funded expenditure by the New South Wales Government on *Arts* activities was spent on *Performing arts venues* (\$190.8m), the majority (59% or \$113.0m) being capital expenditure.

Other main categories of Arts activities funding were:

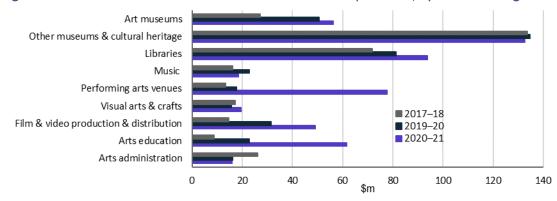
- Arts education—\$62.3m
- Film and video production and distribution—\$49.5m
- Visual arts and crafts—\$21.5m
- Music—\$20.5m.

Total recurrent expenditure increased 35% (or \$155.1m) to \$602.7m.

Table 2. New South Wales Government recurrent cultural expenditure, 2017–18 to 2020–21

2017–18	2019–20	2020–21 ³
\$384.6m	\$447.6m 个16%	\$602.7m 个35%

Figure 3. New South Wales Government recurrent cultural expenditure, by selected categories



³ Includes \$80.0m targeted cultural and creative sector COVID support funding, reported across categories and totals.